Agenda 3 (F&O 3/11/26)

		2024/25 Final	Valuation	2025/26 FINAL £	26/27 FINAL	27/28 Proposals	Increase(£)
Location	**Occupied**		VALUATION Increase for 2025/2026				
		£	£(+5%)	£(+5%)	£(+3%)	£(5%)	
Room 1 *	Grace & Glamour	990.00	1039.50	1039.50	1070.69	1124.22	53.53
Room 2	Beat4Autism CIC From 01/08/2024	2970.00	3118.50	3118.50	3212.06	3372.66	160.60
Room 5	Torpoint Archives	900.00	2351.58	900.00	927.00	973.35	46.35
Rooms 6	Andy Martin Production Support	0		1012.75	1043.13	1095.29	52.16
Room 7	Andy Martin Production Support	935.00	1517.67	981.75	1011.20	1061.76	50.56
Room 8	Torpoint Players	934.206	1544.24	980.92	1010.34	1060.86	50.52
Room 9	Community Cinema	318.00	288.75	318.00	327.54	343.92	16.38
Room 10	Ferry Boat Entertainers	778.206	1082.24	817.12	841.63	883.71	42.08
Room 11	Coppola Sch of PA	318.00	235.62	318.00	327.54	343.92	16.38
Storage Room York Road	Royal British Legion	158.76	0.00	158.76	163.52	171.70	8.18
Annexe *	Isla Sell Physiotherapy	5373.50	5642.18	5642.18	5811.44	6102.01	290.57
TOTAL					**15746.09**	**16533.40**	787.30
Committee Room		12.00		12.00	14.00	16.00	2.00
Main Hall		18.00		18.00	20.00	22.00	2.00
Mayor's Parlour		8.00		8.00	10.00	12.00	2.00
Benodet Park Tea Hut**		70.00		70.00	80.00	NA	NA
Benodet Park Tea Hut**		35.00		35.00	40.00	NA	NA
Benodet Park Tea Hut**		12.00		12.00	14.00	16.00	2.00
Library & Com Hub***							

* Service Charges added to Occupiers Fee ACTION agree % increase

** Use of Park and Tea Hut to cover utility costs

£15 Admin charge for FOC applications for 6 x uses at each location

Torpoint Archives - No Charge at Torpoint Library & Community Hub ref LGA (Micellaneous Provisions) 1976 Sec 19

*** Library & Community Hub not available for hire outside normal library opening hours

Not increased in 2025/26 due to Valuation report 30.11.21