

## OPERATIONAL UPDATE

Finance and Operations Committee meeting Monday 28<sup>th</sup> September 2026

| FACILITY                  | PROJECT                                                                                                                                                                                                                                                                                                                                                                                              | STATUS   |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| COUNCIL CHAMBERS          | Survey of the sewerage system has taken place, report now received, quotation for lining the failed pipes now being sought.                                                                                                                                                                                                                                                                          | Ongoing  |
|                           | 1 of the 2 combi boilers has blown a main fuse, contractor has updated the Clerk and Operations Manager. Quotes received for replacement boiler                                                                                                                                                                                                                                                      | Ongoing  |
|                           | Slipped and damaged tiles to the main hall and Annex roof as a result of the winter storms. Contractor repaired.                                                                                                                                                                                                                                                                                     | Complete |
| LIBRARY & COM HUB         | Solar bench removed awaiting relocation.                                                                                                                                                                                                                                                                                                                                                             | Ongoing  |
|                           | Rob is supporting the library while they are short staffed.                                                                                                                                                                                                                                                                                                                                          | Ongoing  |
|                           | Static Security Guard provision has been ended. No issues reported since provision was stopped.                                                                                                                                                                                                                                                                                                      |          |
| PARKS                     | Parks inspections.<br>Final reports following annual inspection in July. Initial findings acted on include, removal of part of climbing frame in Thanckes Park and removal of toddler swing in Cambridge Field. Detailed explanation of findings will be given at the meeting. Quotes for replacement items and repairs being sought. Site meeting with Contractor for flooring, awaiting quotation. | Ongoing  |
|                           | Contractor carried out annual hedge cutting in Cambridge field.                                                                                                                                                                                                                                                                                                                                      | Complete |
|                           | City College Plymouth using Bénodet for assessments for their Horticulture students.                                                                                                                                                                                                                                                                                                                 | Ongoing  |
| PUBLIC CONVENIENCES       | Overflowing cistern Antony Road Ladies was reported on a weekend, the duty caretaker responded and repaired.                                                                                                                                                                                                                                                                                         | Complete |
| TRAINING                  | The Operations Manager attended resilience training hosted by Cornwall Council<br><a href="https://www.cornwall.gov.uk/people-and-communities/emergency-management/cornwall-community-resilience-network/community-emergency-plan-toolkit/">https://www.cornwall.gov.uk/people-and-communities/emergency-management/cornwall-community-resilience-network/community-emergency-plan-toolkit/</a>      |          |
| BENCHES                   | 2 <sup>nd</sup> bench in the skate park has been damaged beyond repair. There are now no benches in that park.                                                                                                                                                                                                                                                                                       | Ongoing  |
| FOOTPATHS                 | The Mill footpath (7). LMP funded widening to be carried out in Autumn in line with guidance from the Rivers and Canals Trust. Meeting with HMS Raleigh to provide holdover support.                                                                                                                                                                                                                 | Ongoing  |
| JAPANESE KNOTWEED         | Cornwall Council contacted about potential double treatment of the knotweed.                                                                                                                                                                                                                                                                                                                         | Ongoing  |
| CHRISTMAS LIGHTS/ BUNTING | Update received from the supplier, installation time and time and date to be confirmed, this will then be circulated to the traders and residents of Fore Street.                                                                                                                                                                                                                                    |          |

|       |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|       | All permissions and risk assessments submitted to Cornall Council for the installation of the lights and the Christmas Tree, garlands on lampposts, Christmas Lights switch on event.                                                                                                                                                                                                                                                                       |  |
| OTHER | <p>The Operations Team, with the support of volunteer road stewards, supported the Civic parade, new signage and radios purchased during the CLUP project were used.</p> <p>Torpoint Athletic Youth Football Club has asked to borrow the Community Defib on a regular basis to provide support at matches and training at Horson, this has been loaned to them, until they source their own defibrillator.</p> <p>PAT testing undertaken at all sites.</p> |  |