

OPERATIONAL UPDATE

Finance and Operations Committee meeting Monday 28th April 2025

FACILITY	PROJECT	STATUS
COUNCIL CHAMBERS	<p>In house repairs to parquet floor in room one has not lasted, a professional contractor will need to be sought, see quotation below for consideration.</p> <p>Following flooding and initial inspection, CCTV survey of the sewerage system has been booked for April.</p> <p>Community payback team are continuing when they can with the redecoration of the Committee Room, external decoration is also progressing.</p> <p>Luminescent strips on doors that have been painted in the past, are in the process of being replaced.</p> <p>Draft excluding strips are being fitted throughout the building.</p>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
LIBRARY & COM HUB	<p>Library central heating system is governed by a heat sensor that is currently on the wall in the Café kitchen. Awaiting visit to assess if system can be overridden.</p> <p>Pergola, following a site visit, a quote is expected, for replacement of shade with an alternate retracting system to enable the staff to respond to changes in weather.</p> <p>CCTV quotation received from Security Dynamics £725.65 + VAT for consideration.</p> <p>CAMERA ONE A white analogue turret style camera with a 2.8mm fixed lens and infra-red capabilities for night time viewing is to be installed in a position as agreed with Phil at the time of survey</p> <p>CAMERAS TWO - FIVE The existing cameras are to be connected to the new Digital Video Recorder</p> <p>RECORDING EQUIPMENT An 8 channel 4TB Digital Video Recorder is to be installed to replace the existing recorder</p> <p>NOTES Remote viewing will require a minimum of 1MB upload speed if online, this is out of Security Dynamics control The CCTV System is to be checked on a regular basis to ensure it is recording in a satisfactory manner.</p>	<p>Ongoing</p> <p>Ongoing</p>
PARKS	Work to reinstate the football pitch in Cambridge field has been delayed due to hot weather.	Ongoing
PUBLIC CONVENIENCES		
TRAINING	<p>List of training needs for 2025 compiled. This will be finalised once the Ops Team structure is settled.</p> <p>The Support Officer is progressing with FILCA modules.</p>	<p>Ongoing</p> <p>Completed</p>
BENCHES	Mr Stockton plaque ordered	Ongoing

FOOTPATHS	Cormac hope to start work on Footpath No. 1, Trevol Road to A374, during the May half term.	
JAPANESE KNOTWEED	New SLA for treatment has been received, for consideration (£420.00 for two applications).	Ongoing
CHRISTMAS LIGHTS/ BUNTING	Tender has been issued for the supply, installation and removal of the Christmas lights for the next 3 years.	
OTHER	Young Devon held an Outreach day at Cambridge Field 16 th April, it was well attended. Action for Children staff also attended to discuss collaborative working. New defibrillator has been installed at Lamorna Park.	Ongoing

Roof Cleaning Quotations		
Joe Lewis	£1,550.00	Remove all plant growth, clean roof and apply biocide. North facing roof only.
Tamar Clean	£1,619.17 + VAT	
Welch Works Cleaning Services	£1,595.00 + VAT	

Floor Repair re-surfacing		
Sandalwood Flooring	£1,110.00 + VAT	
Currently seeking a second quote		