

APPENDIX 1

				Annual £	Annual £	VALUATI ON £	FOR 2024/25 FEES	DIFFERENCE current & valuation	30% of DIFFERENCE	2023/24 Annual £	2024/25 Final	Notes 2023/24	Increase (£)	2025/26 Proposed £	Notes 2025/26	Increase (£)
Location	Occupied	Current Form	Rate £/ft <sup>2</sup>	CURRENT 2022-23	PROPOSED 2023-24 inc VAT	as at 30 Nov 21	VALUATION				£			£(+10%)		
				£	£ (+5%)		£(+10%)				£			£(+10%)		
Room 1 *	Grace & Glamour	per month	6.00	613.24	643.90						990.00			1089.00		99.00
Room 2 *	Was Grace & Glamour	per month	6.00	1915.70	2011.49	4500.00	4950.00	1971.06	591.32	3120.26	4056.3432		936.08			
Room 2	Beat4Autism CIC From 01/08/2024	per month								2970.00				2970.00	Stay the same	2970.00
Room 5	Torpoint Archives	per month	4.12	844.20	886.41	2036.00	2239.60	1191.80	357.54	900.00	900.00	Stay the same	0.00	900.00	Stay the same	0.00
Rooms 6	TTC Storage			0.00	0.00	2075.00	2282.50		0.00	0.00	0		0.00			0.00
Room 7	Andy Martin Production Support	per month				1314.00	1445.40	131.40	39.42	39.42	935.00			935.00	Stay the same	0.00
Room 8	Torpoint Players	per month	1.85	453.60	476.28	1337.00	1470.70	883.40	265.02	718.62	934.206		215.59	935.00	Stay the same	0.00
Room 9	Community Cinema	per month	3.70	318.00	318.00	250.00	275.00	68.00	20.40	318.00	318.00	Stay the same	0.00	318.00	Stay the same	0.00
Room 10	Ferry Boat Entertainers	per month	2.70	453.60	476.28	937.00	1030.70	483.40	145.02	598.62	778.206		179.59	778.20	Stay the same	0.00
Room 11	Coppola Sch of PA	per month	3.24	318.00	318.00	204.00	224.40	104.00	31.20	318.00	318.00	Stay the same	0.00	318.00	Stay the same	0.00
Storage Room York Road	Royal British Legion	per month		151.20	158.76		0.00		0.00	158.76	158.76	Stay the same	0.00	158.76	Stay the same	0.00
Annexe *	Isla Sell Physiotherapy	per month	6.00	4176.90	4385.75	4885.00	5373.50	708.10	212.43	4389.33	5373.50	Inc to market valuation	984.17	5910.85		537.35
Committee Room		per hour		9.00	9.45					9.45	12.00			12.00	Stay the same	0.00
Main Hall		per hour		15.00	15.75					15.75	18.00			18.00	Stay the same	0.00
Mayor's Parlour		per hour		6.00	6.30					6.30	8.00			8.00	Stay the same	0.00
Benodet Park Tea Hut**		per day		60.00	63.00					63.00	70.00			70.00	Stay the same	0.00
Benodet Park Tea Hut**		per half day		30.00	31.50					31.50	35.00			35.00	Stay the same	0.00
Benodet Park Tea Hut**		per hour		9.00	9.45					9.45	12.00			12.00	Stay the same	0.00
Library & Com Hub***		per hour		N/A	N/A					N/A						

\* Service Charges added to Occupiers Fee ACTION agree % increase

\*\* Use of Park and Tea Hut to cover utility costs

£15 Admin charge for FOC applications for 6 x uses at each location

Torpoint Archives - No Charge at Torpoint Library & Community Hub ref LGA (Miscellaneous Provisions) 1976 Sec 19  
07/11/2024

\*\*\* Library & Community Hub not available for hire outside normal library opening hours

Not increased due to Valuation report 30.11.21