

APPENDIX 2 MINUTE NUMBER 166 - 23 REFERS

				Annual £	Annual £	VALUATI	FOR	DIFFEREN	30% of		2023/24 +30% of	Notes	Increase
Location	Occupied	Current Fo	Rate £/ft ²	CURRENT 2022-23	PROPOSED 2023-24 inc VAT	ON £	2024/25 FEES	CE current & valuation	DIFFERE NCE	2023/24 annual £	DIFFERENCE Proposed £		(£)
				£	£ (+5%)	as at 30 Nov 21	VALUATIO N				£		
							£(+10%)						
Room 1 *	Grace & Glamour	per month	6.00	613.24	643.90								
Room 2 *	Grace & Glamour	per month	6.00	1915.70	2011.49	4500.00	4950.00	1971.06	591.32	3120.26	4056.3432		936.08
Room 3	Town Clerk & RFO	ft ² pa		0.00	0.00		0.00		0.00	0.00	0		0.00
Front Office Buller R	Support Officer/Ops Mg	n/a		0.00	0.00		0.00		0.00	0.00	0		0.00
Room 4		ft ² pa		0.00	0.00	740.00	0.00		0.00	0.00		Currently vacant	0.00
Room 4 (from June 2023)	Vacant					740.00	814.00				814.00		0.00
Room 5 *	Torpoint Archives	per month	4.12	844.20	886.41	2036.00	2239.60	1191.80	357.54	900.00	900.00	Stay the same	0.00
Rooms 6	TTC Storage			0.00	0.00	2075.00	2282.50		0.00	0.00	0		0.00
Room 7*	Beat4Autism CIC	per month		556.92	584.77	1314.00	1445.40	757.08	227.12	784.04	1019.2572		235.21
Room 8	Torpoint Players	per month	1.85	453.60	476.28	1337.00	1470.70	883.40	265.02	718.62	934.206		215.59
Room 9	Community Cinema	per month	3.70	318.00	318.00	250.00	275.00	68.00	20.40	318.00	318.00	Stay the same	0.00
Room 10	Ferry Boat Entertainers	per month	2.70	453.60	476.28	937.00	1030.70	483.40	145.02	598.62	778.206		179.59
Room 11	Coppola Sch of PA	per month	3.24	318.00	318.00	204.00	224.40	104.00	31.20	318.00	318.00	Stay the same	0.00
Storage Room York	Royal British Legion	per month		151.20	158.76		0.00		0.00	158.76	158.76	Stay the same	0.00
Kitchen & Canteen Area		per day		0.00	0.00		0.00		0.00	0.00	0.00		0.00
Annexe *	Isla Sell Physiotherapy	per month	6.00	4176.90	4385.75	4885.00	5373.50	708.10	212.43	4389.33	5373.50	Inc to market valuation	984.17
Committee Room		per hour		9.00	9.45					9.45	12.00		
Main Hall		per hour		15.00	15.75					15.75	18.00		
Mayor's Parlour		per hour		6.00	6.30					6.30	8.00		
Benodet Park Tea Hut**		per day		60.00	63.00					63.00	70.00		
Benodet Park Tea Hut**		per half day		30.00	31.50					31.50	35.00		
Benodet Park Tea Hut**		per hour		9.00	9.45					9.45	12.00		
Library & Com Hub***		per hour		N/A	N/A					N/A			

* Service Charges added to Occupiers Fee ACTION agree % increase

** Use of Park and Tea Hut to cover utility costs

£15 Admin charge for FOC applications for 6 x uses at each location

Torpoint Archives - No Charge at Torpoint Library & Community Hub ref LGA (Miscellaneous Provisions) 1976 Sec 19
01/12/2023

*** Library & Community Hub not available for hire outside normal library opening hours

Not increased due to Valuation report 30.11.21