

	Current SSE Costings											
Term	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	FIT	FIT ANNUAL	Daily S/C	day units	Total Annual £
May 2019 - May 2024	Branch Library, Fore Street, Torpoint	SSE	Single Rate	2200016085846	0.4337	0.17198	11,683	0.775	£90.54	£158.30	£2,009.24	£2,167.54
May 2019 - May 2024	Public Conveniences, Pump Machine Shed, Thankes Park	SSE	Single Rate	2200016029647	0.43342	0.17921	2,657	0.642	£17.06	£158.20	£476.16	£634.36
May 2019 - May 2024	Christmas Lights Haldo Pillar, Cambridge Field, St. James Rd.	SSE	Single Rate	2200041133780	0.31178	0.17117	5	0.775	£0.04	£113.80	£0.86	£114.66
Sept 2019 - Sept 2024	Council Hall, 4 York Road, Torpoint	SSE	Single Rate	2200016087588	0.31769	0.1409	21,087	0.550	£115.98	£115.96	£2,971.16	£3,087.12
May 2019 - May 2024	Branch Library, Fore Street, Torpoint	SSE	Gas	4218280306	0.202	0.05977	48,675			£73.62	£2,909.30	£2,982.93
Oct 2021 - Dec 2026	Council Hall, 1-3 BULLER RD, Torpoint	Corona	Gas	67065101	0.4262	0.058262	185,659			£155.56	£10,816.86	£10,972.43
											Total	£8,986.60

SSE 1 Year	£19,175.71	Increase %	-113.38%	Increase £	£10,189.11
SSE 2027	£20,316.37	Increase %	-126.07%	Increase £	£11,329.77
Engie 1 Year	£20,084.89	Increase %	-123.50%	Increase £	£11,098.29
Engie 2029	£20,733.30	Increase %	-130.71%	Increase £	£11,746.70
Corona 1 Year	£20,301.18	Increase %	-125.91%	Increase £	£11,314.59
Corona 2027	£20,229.11	Increase %	-125.10%	Increase £	£11,242.52

Term	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	Daily S/C	day units	Total Annual £
Oct 2021 - Dec 2026	Council Hall, 1-3 BULLER RD, Torpoint	Corona	Gas	67065101	0.4262	0.058262	185,659	£155.56	£10,816.86	£10,972.43
									Total	£10,972.43
Engie 2029	£18,806.07	Increase %	-71.39%	Increase £	£7,833.65			-		



Term	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	FIT	FIT ANNUAL	Daily S/C	day units	Total Annual £
1 Year	Branch Library, Fore Street, Torpoint	SSE	Single Rate	2200016085846	1.1569	0.32281	11,683	0.928	£108.42	£422.27	£3,771.39	£4,193.66
1 Year	Public Conveniences, Pump Machine Shed, Thankes Park	SSE	Single Rate	2200016029647	0.5378	0.32278	2,657	0.928	£24.66	£196.30	£857.63	£1,053.92
1 Year	Christmas Lights Haldo Pillar, Cambridge Field, St. James Rd.	SSE	Single Rate	2200041133780	0.5378	0.32278	5	0.928	£0.05	£196.30	£1.61	£197.91
1 Year	Council Hall, 4 York Road, Torpoint	SSE	Single Rate	2200016087588	1.7135	0.32301	21,087	0.928	£195.69	£625.43	£6,811.31	£7,436.74
1 Year	Branch Library, Fore Street, Torpoint	SSE	Gas	4218280306	3.200	0.1053	48,675			£1,168.00	£5,125.48	£6,293.48
	•										Total	£19,175,71

End Date	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	FIT	FIT ANNUAL	Daily S/C	day units	Total Annual £
31/03/2027	Branch Library, Fore Street, Torpoint	SSE	Single Rate	2200016085846	1.1457	0.3325	11,683	0.896	£104.68	£418.18	£3,884.60	£4,407.46
31/03/2027	Public Conveniences, Pump Machine Shed, Thankes Park	SSE	Single Rate	2200016029647	0.5629	0.33207	2,657	0.896	£23.81	£205.46	£882.31	£1,111.58
31/03/2027	Christmas Lights Haldo Pillar, Cambridge Field, St. James Rd.	SSE	Single Rate	2200041133780	0.5629	0.33207	5	0.896	£0.04	£205.46	£1.66	£207.16
31/03/2027	Council Hall, 4 York Road, Torpoint	SSE	Single Rate	2200016087588	2.13402	0.33428	21,087	0.896	£188.94	£778.92	£7,048.96	£8,016.82
31/03/2027	Branch Library, Fore Street, Torpoint	SSE	Gas	4218280306	3.344	0.10997	48,675			£1,220.56	£5,352.79	£6,573.35
											Total	£20,316.37

Term	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	Daily S/C	day units	Total Annual £
1 Year	Branch Library, Fore Street, Torpoint	Engie	Single Rate	2200016085846	1.25	0.329047	11,683	£456.25	£3,844.26	£4,300.51
1 Year	Public Conveniences, Pump Machine Shed, Thankes Park	Engie	Single Rate	2200016029647	1.41	0.338323	2,657	£514.65	£898.92	£1,413.57
1 Year	Christmas Lights Haldo Pillar, Cambridge Field, St. James Rd.	Engie	Single Rate	2200041133780	1.41	0.328323	5	£514.65	£1.64	£516.29
1 Year	Council Hall, 4 York Road, Torpoint	Engie	Single Rate	2200016087588	2.43	0.332287	21,087	£886.95	£7,006.94	£7,893.89
1 Year	Branch Library, Fore Street, Torpoint	Engie	Gas	4218280306	2.51	0.103636	48,675	£916.15	£5,044.48	£5,960.63
									Total	£20,084.89

End Date	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	Daily S/C	day units	Total Annual £
31/03/2029	Branch Library, Fore Street, Torpoint	Engie	Single Rate	2200016085846	1.36	0.354683	11,683	£496.40	£4,143.76	£4,640.16
31/03/2029	Public Conveniences, Pump Machine Shed, Thankes Park	Engie	Single Rate	2200016029647	1.45	0.354481	2,657	£529.25	£941.86	£1,471.11
31/03/2029	Christmas Lights Haldo Pillar, Cambridge Field, St. James Rd.	Engie	Single Rate	2200041133780	1.45	0.354481	5	£529.25	£1.77	£531.02
31/03/2029	Council Hall, 4 York Road, Torpoint	Engie	Single Rate	2200016087588	2.66	0.356194	21,087	£970.90	£7,511.06	£8,481.96
31/03/2029	Branch Library, Fore Street, Torpoint	Engie	Gas	4218280306	2.63	0.095513	48,675	£959.95	£4,649.10	£5,609.05
									Total	£20,733.30

Term	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	Daily S/C	day units	Total Annual £
31/03/2029	Council Hall, 1-3 BULLER RD, Torpoint	Engie	Gas	67065101	5.8	0.089891	185,659	£2,117.00	£16,689.07	£18,806.07

Term	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	Daily S/C	day units	Total Annual £
1 Year	Branch Library, Fore Street, Torpoint	Corona	Single Rate	2200016085846	0.9363	0.324815	11,683	£341.75	£3,794.81	£4,136.56
1 Year	Public Conveniences, Pump Machine Shed, Thankes Park	Corona	Single Rate	2200016029647	0.95024	0.324167	2,657	£346.84	£861.31	£1,208.15
1 Year	Christmas Lights Haldo Pillar, Cambridge Field, St. James Rd.	Corona	Single Rate	2200041133780	0.95024	0.324167	5	£346.84	£1.62	£348.46
1 Year	Council Hall, 4 York Road, Torpoint	Corona	Single Rate	2200016087588	2.303	0.325572	21,087	£840.60	£6,865.34	£7,705.93
1 Year	Branch Library, Fore Street, Torpoint	Corona	Gas	4218280306	3.02	0.119153	48,675	£1,102.30	£5,799.78	£6,902.08
									Total	£20,301.18

End Date	Site Address	Supplier	Profile Class	CoreMPAN	Daily S/C	All p/kWh	Annual kWh	Daily S/C	day units	Total Annual £
31/03/2027	Branch Library, Fore Street, Torpoint	Corona	Single Rate	2200016085846	1.28745	0.326714	11,683	£469.92	£3,817.00	£4,286.92
31/03/2027	Public Conveniences, Pump Machine Shed, Thankes Park	Corona	Single Rate	2200016029647	0.9361	0.325953	2,657	£341.68	£866.06	£1,207.73
31/03/2027	Christmas Lights Haldo Pillar, Cambridge Field, St. James Rd.	Corona	Single Rate	2200041133780	0.9361	0.325953	5	£341.68	£1.63	£343.31
31/03/2027	Council Hall, 4 York Road, Torpoint	Corona	Single Rate	2200016087588	2.213917	0.328931	21,087	£808.08	£6,936.17	£7,744.25
31/03/2027	Branch Library, Fore Street, Torpoint	Corona	Gas	4218280306	3.57	0.109787	48,675	£1,303.05	£5,343.86	£6,646.91
									Total	£20,229.11

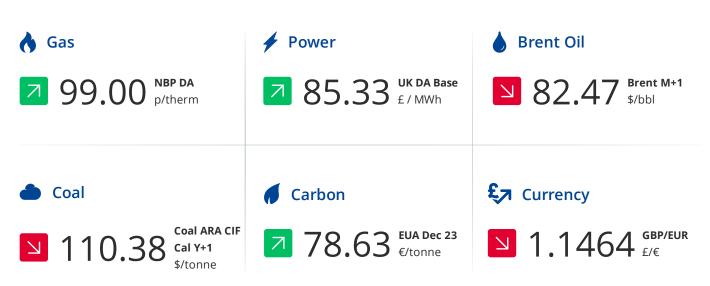
15 November 2023



Morning Edition

TotalEnergies

OVERVIEW



* Settlement from 14 Nov 2023

Previous Session

Yesterday saw spot gas prices in the UK and NWE increases with temperature forecasts revised downwards and a couple of unplanned outages on the NCS reducing capacity by just over 20 mcm/d. Although a slightly larger reduction to capacity on the NCS exports were actually nominated marginally higher than Monday. With the start of withdrawal season already among us withdrawal rates were still low at just below 0.1% across Europe amid tepid demand. Curve prices were slightly mixed but with smaller directional movement at roughly a maximum of one pence a therm with traders waiting for clearer price signals, monitoring the Middle East conflict and Freeport LNG facility after a power outage yesterday. Power prices in the UK saw similar movements to gas with spot prices increasing while the curve saw more mixed results. Spot prices largely increased of the news of changes in weather forecasts over the coming days while the curve waited for a clear directional signal.

Today's Session

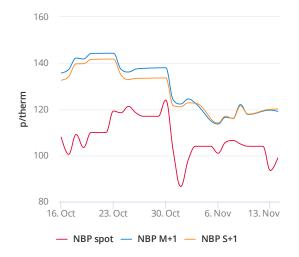
Industrial action at St Fergus is set to begin on the 27th November over pay disputes yet currently is not expected to impact production. EDF have agreed with the French government on post-ARENH nuclear power price aiming to ensure an average price of Eur70/MWh for 15 years. After an unplanned outage on Monday at Nogent 2 EDF have now delayed the restart by ten days to the 26th November. Norwegian export nominations are higher this morning with the return of volumes at Oseberg and Gulfaks expected today with the UK seeing most of the increase in flows. Temperatures in the UK continue to be mixed over the coming days yet Thursday and Friday are forecast to be slightly colder than first anticipated. Further out in the forecast temperatures are now forecast to be around two degrees below SNT revised downwards from previous forecasts. Over the coming days wind speeds are set to drop significantly resulting in a ramp up in gas for power demand.





* Settlement from 14 Nov 2023

NBP Front Contracts



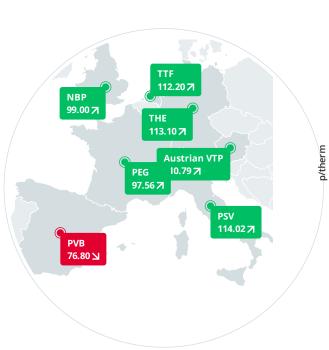
Contract p/therm	14 Nov 2023	13 Nov 2023	Change D-1 vs D-2	Current price (*)	Change current vs D-1
DA	99.00	93.50	5.50 7	109.00	10.00 7
Dec-23	119.11	119.66	-0.55 🖌	122.38	3.27 🗖
Jan-24	127.01	127.92	-0.91 🖌	129.45	2.44 🗖
Feb-24	130.00	130.73	-0.73 🖌	131.67	1.67 7
Q1-24	128.17	128.75	-0.58 🖌	130.41	2.24 7
Q2-24	120.40	120.36	0.04 7	128.00	7.60 🗖
Sum 24	120.15	120.00	0.15 7	122.79	2.64 7
Win 24	134.11	134.39	-0.28 🖌	137.09	2.98 7
Sum 25	106.50	106.25	0.25 🗖	109.25	2.75 🗖
Win 25	115.75	115.52	0.23 🗖	119.90	4.15 🗖
Sum 26	91.13	91.00	0.13 7	92.70	1.57 🗖

Note: Indicative Market Level Index

* Last Update: 15/11/2023 09:53 AM

€/MWh

p/therm



Gas Day-Ahead

Gas M+1



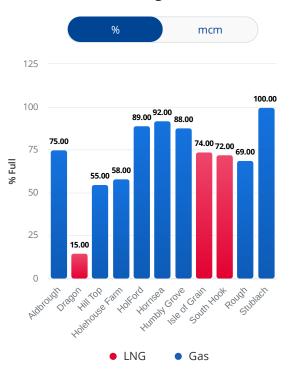
NBP Prices



Natural Gas Storage by Country



UK Individual Site Storage Levels



NBP Current System & Flow Rates (Mcm/d)

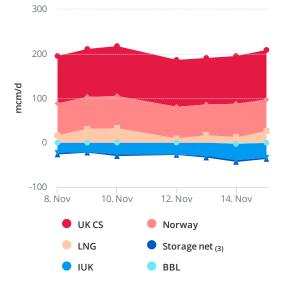
Flow Source	15 Nov 2023 ₍₁₎	14 Nov 2023 ₍₂₎	Change
System Demand	263.85	247.75	16.10 7
UKCS Production	111.40	107.50	3.90 7
BBL (Netherlands)	-	-	0.00 >
IUK (Belgium)	-	-	0.00 >
Langeled (Norway)	71.60	71.40	0.20 🗖
Vesterled & Flags (Norway)	-	4.00	0.00 >
lsle of Grain (LNG Send Out)	28.20	23.10	5.10 7
Dragon (LNG Send Out)	19.80	17.50	2.30 7
South Hook (LNG Send Out)	14.40	15.00	-0.60 🖌
Storage net (3)	-	-	0.00 >
Linepack (PCLP)	0.02	-4.38	4.40 7

(1) Last update 15/11/23 at 7 am

(2) Last update 14/11/23 at 2 pm

(3) A negative figure means that gas is injected into storage, a positive figure means that gas is withdrawn

UK Import Composition - 7 days view





Interconnector Gas Flows

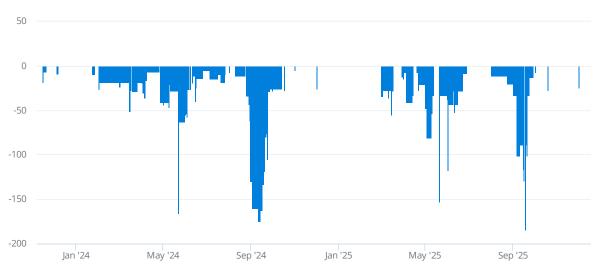


* Positive figures mean that the UK import gas; negative figures mean that the UK export gas to the Netherlands via BBL pipeline or to Belgium via IUK pipeline

Gas Field	Category	Capacity	Impact Value (*)	Actual Capacity	Start Date	Duratio (days)
Vesterled	Planned	30.80	23.00	8.00	15-11- 23	1
Vesterled	Planned	30.80	26.00	5.00	16-11- 23	2
Vesterled	Planned	30.80	22.00	9.00	18-11- 23	2
Easington Langeled	Planned	72.70	43.00	30.00	23-09- 25	1
Vesterled	Planned	30.80	15.80	15.00	18-06- 25	2
Entry SEGAL	Planned	17.00	15.00	2.00	31-08- 25	11
Vesterled	Planned	30.80	31.00	0.00	12-08- 24	8
Vesterled	Planned	30.80	16.00	15.00	18-06- 24	2
Bacton Shell	Planned	27.30	27.30	27.30	11-05- 24	2
Entry SEGAL	Planned	17.40	14.10	3.30	03-09- 24	1

* Only outages of 10 mcm/d or higher are shown

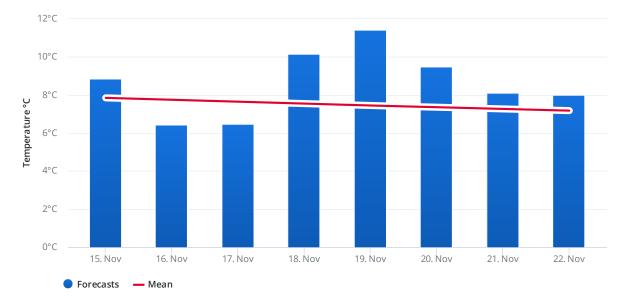
UK Facilities Availability (mcm/d)



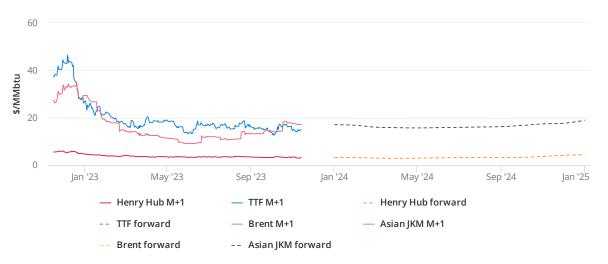
Aggregated Norwegian Gas Facilities Outages (mcm/d)



Temperature UK



Gas Prices



LNG Arrivals in North West Europe

Terminal	Regas Volume (mcm)	Expected Arrival	From
South Hook	105.00	15-11-23	USA
Zeebrugge	88.00	15-11-23	Qatar
Gate	104.00	15-11-23	Russia
Eemshaven	104.00	15-11-23	Trinidad and Tobago
Wilhelmshaven (A)	104.00	15-11-23	USA
Isle of Grain	106.00	16-11-23	USA
Dunkirk	90.00	16-11-23	Norway
Dragon	106.00	17-11-23	USA
Montoir	98.00	17-11-23	USA
Fos	106.00	17-11-23	USA

LNG & Gas Prices

\$/	'MMbtu	€/MWh	
\$/MMbtu	14 Nov 2023	13 Nov 2023	Change D-1 vs D-2
JKM M+1	17.13	17.20	-0.07 🖌
Henry Hub spot	2.69	2.61	0.08 7
NBP spot	12.37	11.48	0.89 🗖
TTF spot	13.79	12.97	0.82 7

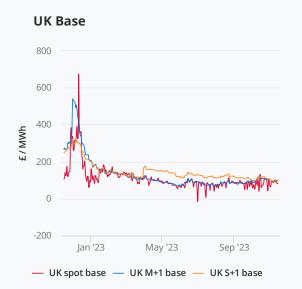
Note: Indicative Market Level Index

POWER





* Settlement from 14 Nov 2023



UK Baseload Prices

Contract £/MWh	14 Nov 2023	13 Nov 2023	Change D-1 vs D-2	Current Offer (*)	Change current vs D-1
DA	85.33	81.04	4.29 🗖	126	40.67 7
Dec-23	98.45	98.83	-0.38 \	103	4.55 🗖
Jan-24	115.60	116.76	-1.16 🖌	124.5	8.90 🛪
Feb-24	120.60	120.96	-0.36 \	124	3.40 7
Q1-24	114.16	115.29	-1.14 🛛	116.5	2.34 7
Q2-24	101.55	100.70	0.85 🗖	110	8.45 7
Sum 24	100.79	99.99	0.80 7	108.5	7.71 7
Win 24	119.19	118.91	0.28 🗖	123	3.81 7
Sum 25	91.17	90.50	0.67 7	97.55	6.38 🛪
Win 25	105.01	104.43	0.58 7	112.36	7.35 🗖
Sum 26	88.14	86.44	1.70 🗖	92	3.86 🛪

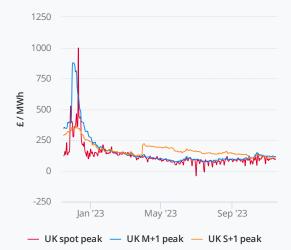
Note: Indicative Market Level Index

* Last Update: 15/11/2023 09:53 AM



* Settlement from 14 Nov 2023

UK Peak



UK Peak Prices

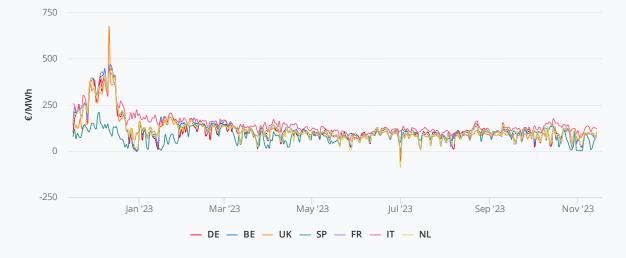
Contract £/MWh	14 Nov 2023	13 Nov 2023	Change D-1 vs D-2	Current Offer (*)	Change current vs D-1
DA	93.87	95.99	-2.12 🖌	-	-
Dec-23	116.76	117.70	-0.94 🖌	-	-
Jan-24	139.41	140.68	-1.27 🖌	-	-
Feb-24	143.14	144.41	-1.27 🖌	-	-
Q1-24	132.63	133.90	-1.27 🖌	-	-
Q2-24	107.36	106.47	0.89 🛪	-	-
Sum 24	106.85	106.05	0.80 7	-	-
Win 24	137.43	136.89	0.55 7	-	-
Sum 25	97.95	97.35	0.60 7	-	-
Win 25	127.42	126.70	0.72 7	-	-
Sum 26	96.53	95.46	1.07 7	-	-

Note: Indicative Market Level Index

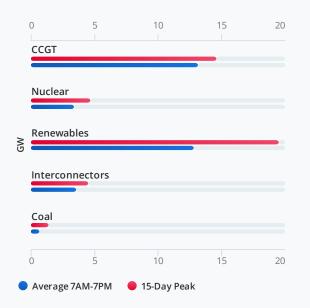
* Last Update:

Power Day-Ahead Baseload

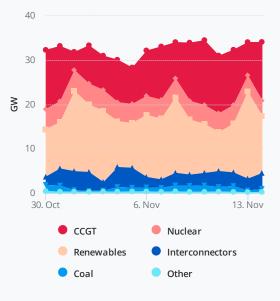




UK Power Generation Mix 15 last days



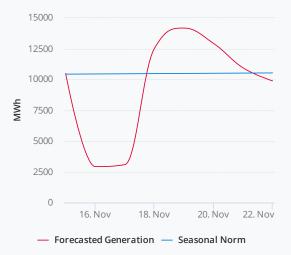
UK Power Generation Mix 15 last days







Forecasted Wind&Solar Generation

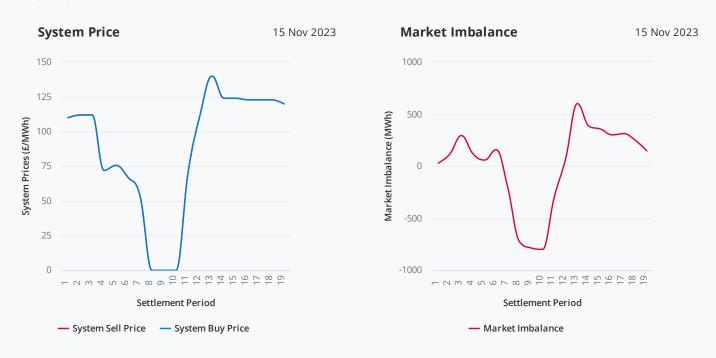


Nuclear Outages (MW)



Name	Category	Capacity	Impact Value (*)	Actual Capacity	Start Date	Duration (days)
Hartlepool - 1	Planned	620.00	620.00	0.00	04-11-23	14
Hartlepool - 1	Planned	620.00	123.00	497.00	21-11-23	2
Hartlepool - 1	Planned	620.00	111.00	509.00	23-11-23	1
Heysham 1 - 2	Unplanned	585.00	585.00	0.00	30-10-23	25
Heysham 2 - 8	Unplanned	660.00	660.00	0.00	13-11-23	18
Torness - 2	Planned	640.00	640.00	0.00	16-11-23	23
Heysham 2 - 7	Planned	660.00	150.00	510.00	08-12-23	1
Heysham 1 - 1	Planned	610.00	610.00	0.00	02-10-23	69
Heysham 2 - 7	Planned	660.00	165.00	495.00	10-12-23	1
Heysham 2 - 7	Planned	660.00	180.00	480.00	11-12-23	1

* Only outages of 50 MW or higher are shown



Settlement Date	Daily Max. System Buy Price (SBP) £/MWh	Time of Max. SBP price (local time)	Daily Min. System Sell Price (SSP) £/MWh	Time of Min. System Sell Price (SSP/ local time)
2023-11-12	150.00	01:30	0.00	01:00
2023-11-13	148.00	03:30	0.90	07:00
2023-11-14	172.00	22:00	-12.18	04:00
2023-11-15	140.00	06:30	0.00	04:00

BRENT OIL

TotalEnergies



* Settlement from 14 Nov 2023

Brent Oil M+1



CARBON CERTIFICATES



□ 110.38 Coal API2 CAL Y+1 \$/tonne

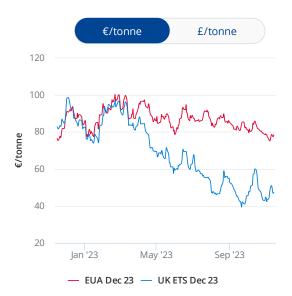
* Settlement from 14 Nov 2023

Coal API2 CAL Y+1





* Settlement from 14 Nov 2023



Carbon Certificates

11	20	UK ETS Dec 23
41	.29	£/tonne

* Settlement from 14 Nov 2023

Contracts	14 Nov 2023	13 Nov 2023	Change D-1 vs D- 2	Current Offer (*)	Change current vs D-1
Brent M+1 (\$/bbl)	82.47	82.52	-0.05 뇌	82.22	-
Coal API 2024	110.38	110.97	-0.59 \	-	-
EUA Dec 23	78.63	77.48	1.15 7	79.23	-
UK ETS Dec 23	41.29	40.85	0.44 7	-	-

Note: Indicative Market Level Index

* Last Update: 15/11/2023 08:25 AM

CURRENCY





* Settlement from 14 Nov 2023

Contract	s 14 Nov 2023	13 Nov 2023	Change D-1 vs D-2	Current Offer (*)	Change current vs D-1
GBP/EUR	1.1464	1.1474	-0.0010 🖌	-	-
GBP/USD	1.2497	1.2278	0.0219 7	1.2455	-

Note: Indicative Market Level Index

* Last Update: 15/11/2023 08:25 AM

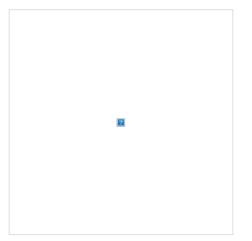


Currency Movement Last 12 Months



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Izzy Fletcher | Business Development Manager Direct Dial: 0191 466 1291 Main Switchboard: 0800 254 5235 Website: www.theenergysupermarket.co.uk



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From: Izzy Fletcher

Sent: Wednesday, November 15, 2023 11:40 AM To: 'Milly Southworth' <clerk@torpointtowncouncil.gov.uk> Subject: RE: Renewal Importance: High

As discussed.



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From: Izzy Fletcher

Sent: Wednesday, November 15, 2023 11:36 AM To: Milly Southworth <clerk@torpointtowncouncil.gov.uk> Subject: Renewal

Morning Milly

We have finally finished our negotiations with all suppliers and are confident we have negotiated the best possible deal after going back and forth with various suppliers, as you know you have been extremely lucky by taking a 5 year contract as that means you missed the peak of the energy crisis last year. The energy crisis is not offer and not forecasted to end any time soon however the market is in a far more stable place which is why it is imperative we renew your contracts now.

			Profile				Annual			
End Date	Site Address	Supplier	Class	CoreMPAN	Daily S/C	All p/kWh	kWh	Daily S/C	day units	Total Annual £

			Single							
31/03/2029	Branch Library, Fore Street, Torpoint	Engie	Rate	2200016085846	1.36	0.354683	11,683	£496.40	£4,143.76	£4,640.16
			Single							
31/03/2029	Public Conveniences, Pump Machine Shed, Thankes Park	Engie	Rate	2200016029647	1.45	0.354481	2,657	£529.25	£941.86	£1,471.11
			Single							
31/03/2029	Christmas Lights Haldo Pillar, Cambridge Field, St. James Rd.	Engie	Rate	2200041133780	1.45	0.354481	5	£529.25	£1.77	£531.02
			Single							
31/03/2029	Council Hall, 4 York Road, Torpoint	Engie	Rate	2200016087588	2.66	0.356194	21,087	£970.90	£7,511.06	£8,481.96
31/03/2029	Branch Library, Fore Street, Torpoint	Engie	Gas	4218280306	2.63	0.095513	48,675	£959.95	£4,649.10	£5,609.05
									Total	£20,733.30

My recommendation is above.

Thanks

Izzy

Izzy Fletcher | Business Development Manager





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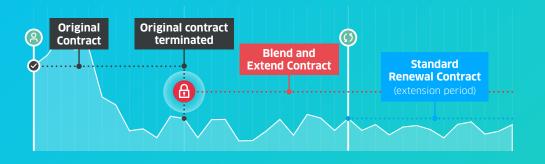
Blend & Extend

With Blend and Extend you get peace of mind. If the market drops once you have signed your contract you won't have to wait for your renewal date to take advantage of a lower rate.

How does Blend & Extend work?

With Blend & Extend, you can renew your supply contract early and benefit from favourable market movements now, without having to wait for your renewal date. Your new contract will blend your existing and renewal commodity prices to give you a cheaper Blend & Extend price. You don't have to wait for your renewal date to start paying a cheaper price, your Blend and Extend contract will just replace your current supply contract.

Below is an example of how your Blend & Extend contract is calculated.



Blend and Extend allows your business to take advantage of:



The option to start paying a **cheaper commodity price** earlier than you would with a standard renewal contract.



Peace of mind that you can **benefit immediately** from favourable market conditions, even if there is some time left before your renewal date.



The option to spread out the cost of your energy purchase providing **budget certainty** so that your finances are more manageable.



Improved cash flow due to a lower overall price than your original contract.

Contact your Account Manager to enquire about a Blend & Extend quote today.

