

Location	Occupied	Current Formula	Rate £/ft <sup>2</sup>	Floor Area ft <sup>2</sup>	Floor Area % / Total	2015-16	2016-17	2018-19	2019-20	2020-21 NET FIGURE	2020-21 GROSS FIGURE	2021-22	Annual £	Annual £	Annual £	VALUATION £ as at 30 Nov 21	DIFFERENCE current & valuation	30% of DIFFERENCE	2023/24 annual £
								£	£	£	£	£	£	£	PROPOSED 2023-24 inc VAT	£ (+5%)			
Room 1 *	Grace & Glamour	per month	6.00	97				48.67	48.67	40.56	48.67	48.67	584.04	613.24	643.90				
Room 2 *	Grace & Glamour	per month	6.00	304				152.04	152.04	126.70	152.04	152.04	1824.48	1915.70	2011.49	4500.00	1971.06	591.32	3120.26
Room 3	Town Clerk & RFO	ft <sup>2</sup> pa		279				0.00	0.00	0.00	0.00	0.00		0.00	0.00			0.00	0.00
Front Office Buller Road	Support Officer/Ops Mgr	n/a		160								0.00		0.00	0.00			0.00	0.00
Room 4	Archives Storage	ft <sup>2</sup> pa						0.00	0.00	0.00	0.00	0.00		0.00	0.00	740.00		0.00	0.00
Room 5 *	A & A Estate Agents	per month	4.12	195				N/A	N/A	55.83	67.00	67.00	804.00	844.20	886.41	2036.00	1191.80	357.54	1201.74
Rooms 6	TTC Storage							0.00	0.00	0.00	0.00	0.00		0.00	0.00	2075.00		0.00	0.00
Room 7*	Beat4Autism CIC	per month		133					44.20	36.83	44.20	44.20	530.40	556.92	584.77	1314.00	757.08	227.12	784.04
Room 7A Storage Cupboard	TTC Storage			195					0.00	0.00	0.00	0.00		0.00	0.00			0.00	0.00
Room 8	Torpoint Players	per month	1.85	233				36.00	36.00	30.00	36.00	36.00	432.00	453.60	476.28	1337.00	883.40	265.02	718.62
Room 9	Community Cinema	per month	3.70	86				26.50	26.50	22.08	26.50	26.50	318.00	318.00	318.00	250.00	68.00	20.40	318.00
Room 10	Ferry Boat Entertainers	per month	2.70	160				36.00	36.00	30.00	36.00	36.00	432.00	453.60	476.28	937.00	483.40	145.02	598.62
Room 11	Coppola Sch of PA	per month	3.24	98				26.50	26.50	22.08	26.50	26.50	318.00	318.00	318.00	204.00	104.00	31.20	318.00
Storage Room York Road	Royal British Legion	per month						12.00	12.00	10.00	12.00	12.00	144.00	151.20	158.76			0.00	158.76
Kitchen & Canteen Area		per day						30.00	30.00	25.00	30.00	30.00		0.00	0.00			0.00	0.00
Annexe *	Isla Sell Physiotherapy	per month	6.00	663				331.50	331.50	276.25	331.50	331.50	3978.00	4176.90	4385.75	4885.00	708.10	212.43	4389.33
Committee Room		per hour				8.00	8.50	8.50	8.50	7.08	8.50	8.50		9.00	9.45				9.45
Main Hall		per hour		1453		13.00	14.00	14.00	14.00	11.67	14.00	14.00		15.00	15.75				15.75
Mayor's Parlour		per hour				5.00	5.50	5.50	5.50	4.58	5.50	5.50		6.00	6.30				6.30
Benodet Park Tea Hut**		per day				25.00	25.00	25.00	30.00	25.00	30.00	30.00		60.00	63.00				63.00
Benodet Park Tea Hut**		per half day												30.00	31.50				31.50
Benodet Park Tea Hut**		per hour							2.50	2.08	2.50	2.50		9.00	9.45				9.45
Library & Com Hub***						N/A	N/A	N/A	N/A	4.58	5.50	5.50		N/A	N/A				N/A

\* Service Charges added to Occupiers Fee ACTION agree % increase

\*\* Use of Park and Tea Hut to cover utility costs

£10 Admin charge for FOC applications for 6 x uses at each location

Archives - No Charge ref LGA (Miscellaneous Provisions) 1976 Sec 19

\*\*\* Library & Community Hub not available for hire outside normal library opening hours

14/12/2022

Not increased due to Valuation report 30.11.21