Agenda. 9b. D+L

Milly Southworth

From:

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Sent:

04 October 2021 18:06

To:

Milly Southworth

Subject:

Tennis Courts - Options

Hi Milly,

Good to speak to you on Friday. Remind me the date your Council meeting?

As promised please see requested details below...

Premium Gate (as previously discussed)

- Power supply required at gate point at a cost to Torpoint Council
- We grant fund the gate and the installation
- Annual maintenance c.£600/year +VAT
- Pin codes generated FOC
- · Gate can be linked to floodlights in the future

Lite Gate

- No initial outlay to you as the gate is battery operated
- We grant fund the gate and the installation
- Annual maintenance c.£320/ year +VAT
- Council pay 15p per booking/code generated
- · Codes are bought in bulk upfront
- If a customer cancels their booking you essentially loose that 15p
- This gate does not automate with floodlights

Interest Free LTA Loans

- Our Quick Access Loans (QAL) are available for projects which aim to increase tennis participation further info here
- Adding floodlights to courts meets the criteria as you are increasing the available court time
- Looking at around £30-£40k for installation of LED lights on two courts but there are a number of variables that will affect this figure, very much an estimate
- Loans are available between £25-£250k and subject to an application made by yourselves some form of match funding would be required from the council, loans are rarely approved for 100% of the total costs
- As previously mentioned with any tennis court improvements we would recommend a <u>SAPCA</u> registered company is commissioned to carry out the work
- An additional £1200 per year (£600 per court) would need to be set aside to allow for floodlight maintenance once installed
- If you wanted to see park courts with a smart gate and floodlights I would suggest a visit to Central Park one evening

I hope this helps, anything I have missed please let me know.

Thanks,

Kim Eschbaecher

Participation Development Partner

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