

Purchase Timeline for Parks Equipment/Grass cutting  
18/03/2021

Priority	Item	Detail	Source	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Notes	Expenditure Incurred (net of VAT) (£)	Expenditure committed (£)	Annual Cost (£)
	<b>Grass cutting</b>	First (monthly) cut instructed	D R Grounds Maintenance	Delivered 11.01.21	second cut completed 16.02.21	3rd cut instructed 15.03.21			Cambridge Field, Borough Play Park, Rendel Park	309	154	
1	<b>Play Park App</b>	App	Play Inspection Co.	Ordered 07.01.21 and received						300		1,200
	Tablets	x 2 Samsung galaxy inc set up & robust case	Play Inspection Co.	Ordered 07.01.21 and received						450		
		x 1 Samsung galaxy inc set up & robust case	Play Inspection Co.	Received						225		
	Training	Remote Training	Play Inspection Co.	Booked for 13.01.21/nw undertaken					Milly, Stan, Stinch & Cllr Tivnan Phil training full remote	250	295	
2	<b>Electric Charging Point</b>		EVC SouthWest Ltd.	PO issued 26.01.21	installation complete				See comparison table	910		
3	<b>Plug In Hybrid Van</b>	Ford Custom Transit 340L 1.0 Phev 126 Ecb/Td21 with maintenance	Vospers			delivery expected 15.03.21 1st payment expected 22nd March			7m charging cable inc domestic connection only	0	2,207	4,414
	<b>Charging Cable</b>	Type 2 to Type 2 cable connection	EV Cables Ltd							146		
	Insurance		WPS			commencement date set				641		
	Livery		Atlas Graphics		being considered				PO issued 9.03.21 fitting 17.03.21		280	
	Ramps	transport mower	Uniquip			ordered 15.03.21				579		
4	<b>Ride On Mower</b>	Mountfield 1538M	Francis Thomas			delivered 09.03.21			Francis Thomas registering vehicle for warranty		1,249	
	Service											
	Insurance		WPS			Added to Fleet insurance			Ride on mower can only be operated by individuals with appropriate driving licence due to public liability insurance requirements		95	
<b>PARKS</b>												
<b>Tennis Court</b>												
	Fencing	Tender req	3 x tenders received Feb 2021		tenders discussed at D & L no decision	AMS fabrication awarded tender				0	11,750	
	Nets & Posts	4 x posts 2 x nets		ordered and received 4 x posts + 2 x nets	added to asset reg					647		
	Sweeper Hire											
<b>Thanckes Park Play Park</b>												
	Springie Play Toy inc fitting	Camel Springie	Wicksteed			Wicksteed meeting awaiting proposal and costs						
	Picnic Bench x 2	budget figure for x 2				ordered 05.03.21				0	1,370	
	Ground level trampoline	Friends of Thanckes Park (FoTP)				Wicksteed meeting awaiting proposal and costs			FoTP will fund the cost, tender to be issued, location and type agreed			
<b>Borough Play Park</b>												
	Replace Basket Swing		Kompan quote for repair received £3,427.68 net includes delivery but not installation			Wicksteed meeting awaiting proposal and costs NB			NB Email photos and spec to Kompan to consider repair Consider re[plce with new item not swing as already 1 in the park			
	Replace See-Saw	Glow Worm	Wicksteed			Wicksteed meeting awaiting proposal and costs						
	Safety Surface Replace											
	Picnic Bench	budget figure x 1 disabled access	Sustainable Furniture			ordered 05.03.21				0	910	
<b>Chestnut Close Play Park</b>												
	Fencing section & installation	including posts & fixings										
	Picnic Bench	budget figure x 1 disabled access				ordered 05.03.21				0	910	
<b>Cambridge Field</b>												
	Ground Works to enable gate install at top of park		Wayne Bowden		TC met with contractor to discuss							
	Disabled Access Gate											
	Signage across all parks (x 8)				Ops Man to discuss spec of wooden frame with Ops staff							
	Signs		Atlas Graphics quote at £45 per sign in	Quote from Atlas Graphics awaiting instruction	spec and wording to be confirmed							
	Posts		Proposed wooden posts		spec and wording to be confirmed							
	<b>Skate Park</b>											
	Benches	2 x picnic benches				ordered 05.03.21				920	920	
	Skate Box, security & equip.	metal box, hasp, padlock, broom and shovel								231		

**TOTAL (£)** 5,607 20,141

**Grand Total Committed (£)** 25,748