

| LOCATION | CURRENT | FLOOR | FLOOR | | | | | | | | | | | PROPOSED |
|----------------------------------|----------|--------|---------|-----------------|---------|---------|----------|---------|----------|-----------|-----------|----------|----------|----------|
| | FORMULA | AREA | AREA | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| | | Sq Ft | % Total | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Room 1 | sq ft pa | 97.34 | 3.75 | 6.50 | 6.50 | 6.60 | 6.80 | 6.80 | 5.50 | £5.75 | £5.75 | £6.00 | 6.00 | |
| Room 2 | sq ft pa | 304.08 | 11.73 | 6.50 | 6.50 | 6.60 | 6.80 | 6.80 | 5.50 | £5.75 | £5.75 | £6.00 | 6.00 | |
| Room 3 (Archives) | sq ft pa | 279.28 | 10.77 | 6.50 | 6.50 | 6.60 | 76.00 | 0.00* | 0.00 | £0.00 | £0.00 | £0.00 | 0.00 | |
| Room 4 (Archives) | sq ft pa | 127.83 | 4.93 | 6.50 | 6.50 | 6.60 | 76.00 | 0.00* | 0.00 | £0.00 | £0.00 | £0.00 | 0.00 | |
| Rooms 5 & 6 (RFO Office/Storage) | | 400.83 | 15.46 | 4.00 | 4.00 | 4.10 | 4.22 | 4.22 | 4.22 | £183.92 | £183.92 | £185.00 | | |
| Room 7 (Photographer Storage) | | 132.60 | 5.11 | | | | | | | | | | 61.20 | |
| Room 7A (Town Clerk's Office) | | 195.00 | 7.52 | | | | | | | | | | | |
| Room 8 (Torpoint Player's Store) | monthly | 233.00 | 8.99 | 4.00 | 4.00 | | | 36.05 | 36.05 | £36.05 | £36.05 | £36.00 | 36.00 | |
| Room 9 (Storage) | monthly | | | 25.00 | 25.00 | 25.50 | 26.27 | 26.27 | 26.27 | £26.27 | £26.27 | £26.50 | 26.50 | |
| Room 10 (Ferryboat Entertainers) | monthly | 160.00 | 6.17 | | | 0.00 | 0.00 | 4.00 | 36.05 | £36.05 | £36.05 | £36.00 | 36.00 | |
| Room 11 (Storage Cupboard) | monthly | | | 27.00 | 27.00 | 0.00 | 4.22 | 4.22 | 26.27 | £26.27 | £26.27 | £26.50 | 26.50 | |
| Storage Room York Road | monthly | | | 12.00 | 12.00 | 12.00 | 12.00 | 12.00 | 12.00 | £12.00 | £12.00 | £12.00 | 12.00 | |
| Kitchen and Canteen Area | | | | £10 per session | | 30.00 | 00/40.00 | 1500.00 | £40-£150 | £80-£1500 | £10-£1500 | £30-£150 | £30-£150 | |
| Annexe | sq ft pa | 663.00 | 25.57 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 5.50 | £5.75 | £5.75 | £6.00 | 6.00 | |
| Committee Room (Casual) | per hour | | | | | 8.00 | 8.00 | 8.40 | 8.40 | £8.00 | £8.50 | £8.50 | 8.50 | |
| Committee Room (Regular) | per hour | | | | | 8.00 | 8.00 | 8.40 | 8.40 | £8.00 | £8.50 | £8.50 | 8.50 | |
| Main Hall (Casual) | per hour | | | | | 12.50 | 12.50 | 13.10 | 13.10 | £13.00 | £14.00 | £14.00 | 14.00 | |
| Main Hall (Regular) | per hour | | | | | 12.50 | 12.50 | 13.10 | 13.10 | £13.00 | £14.00 | £14.00 | 14.00 | |
| Main Hall (Prep and Cleaning) | | | | 8.00 | 8.00 | | | | 16.00 | £16.00 | £16.00 | £16.00 | 16.00 | |
| Mayors Parlour (Casual) | per hour | | | | | 5.00 | 5.00 | 5.25 | 5.25 | £5.00 | £5.50 | £5.50 | 5.50 | |
| Mayors Parlour (Regular) | per hour | | | | | 5.00 | 5.00 | 5.25 | 5.25 | £5.00 | £5.50 | £5.50 | 5.50 | |
| Benodet Park (Walled Garden)** | per day | | | | | 20.00 | 20.00 | 21.00 | 21.00 | £25.00 | £25.00 | £25.00 | 30.00 | |

NOTES

Archives - No charge ref LGA (Miscellaneous Provisions) 1976 sec 19

Prep and cleaning - £16.00 discretionary surcharge by officers for one off hirers returnable if left in reasonable condition.

*Service Charges to be added to the occupiers fee

**Charge applies to the use of the tea hut and public address system only